



**Organization:** KILLEEN ISD  
**Campus/Site:** N/A  
**Vendor ID:** 1746001505

**County District:** 014906  
**ESC Region:** 12  
**School Year:** 2020-2021

SAS#: CRRSAA21

## 2020-2022 CRRSA ESSER II Federal Grant Application

### General Information GS2000 - Certify and Submit

**Due:** 10/15/2021 05:00 PM  
**Application Status:** Draft

**Amendment #:** 00  
**Version #:** 01

Description	Required	Status	Last Update
<b>General Information</b>			
GS2100 - Applicant Information	*	Complete	06/21/2021 11:32 AM
<b>Program Description</b>			
PS3013 - Program Plan	*	Complete	08/27/2021 08:30 AM
PS3014 - Program Narrative	*	Complete	08/27/2021 08:09 AM
PS3400 - Equitable Access and Participation	*	Complete	08/27/2021 08:30 AM
<b>Program Budget</b>			
BS6001 - Program Budget Summary and Support	*	Complete	08/30/2021 09:40 AM
BS6101 - Payroll Costs	*	Complete	08/26/2021 09:32 AM
BS6201 - Professional and Contracted Services	*	Complete	08/30/2021 09:41 AM
BS6401 - Other Operating Costs	*	Complete	08/30/2021 09:41 AM
BS6501 - Debt Services	*	Complete	08/26/2021 09:34 AM
BS6601 - Capital Outlay	*	Complete	08/30/2021 09:59 AM
<b>Provisions Assurances and Certifications</b>			
CS7000 - Provisions, Assurances and Certifications	*	Complete	08/30/2021 10:02 AM

#### Certification and Incorporation Statement (Only the legally responsible party may submit this Application.)

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

**Authorized Official** Select Contact:  or

First Name: \_\_\_\_\_ Initial: \_\_\_\_\_ Last Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: \_\_\_\_\_ Ext: \_\_\_\_\_ E-Mail: \_\_\_\_\_

#### Submitter Information

First Name: \_\_\_\_\_ Last Name: \_\_\_\_\_

Approval ID: \_\_\_\_\_ Submit Date and Time: \_\_\_\_\_



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**2020-2022 CRRSA ESSER II Federal Grant Application**

**General Information  
 GS2100 - Applicant Information**

**Part 1: Organization Information**

A. Applicant		
Organization Name: KILLEEN ISD		
Mailing Address Line 1: P O BOX 967		
Mailing Address Line 2:		
City: KILLEEN	State: TX	Zip Code: 76540-0967

B. DUNS Number
DUNS Number: 083307348

**Part 2: Applicant Contacts**

A. Primary Contact		Select Contact:	Select One	or	Add New Contact
First Name: Christianne	Initial:	Last Name: Shinn			
Title: Director Federal and State Programs					
Telephone: 254-336-0240	Ext.: 0224	E-Mail: Christianne.Shinn@killeenisd.org			

B. Secondary Contact		Select Contact:	Select One	or	Add New Contact
First Name: Megan	Initial:	Last Name: Bradley			
Title: Chief Financial Officer					
Telephone: 254-336-0029	Ext.:	E-Mail: megan.bradley@killeenisd.org			



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Program Description PS3013 - Program Plan

#### A. Use of Funds - LEA Allowable Activities

Directions: In this section you will indicate the planned uses of the CRRSA ESSER II grant funds for the LEA.

Select the pre-award and/or school year (SY) the LEA has expended or plans to expend the funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.

School Year dates –

- Pre-award, March 13, 2020– application submission date.
- Summer 2021.
- 2021-2022, including summer 2022.
- 2022-2023, including summer 2023 (carryover period).
- N/A - Will not expend grant funds on this activity.

1. Any activity authorized under Elementary and Secondary Education Act (ESEA)

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

2. Any activity authorized under Individuals with Disabilities Act (IDEA)

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

3. Any activity authorized under Adult Education and Family Literacy Act (AEFLA)

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

4. Any activity authorized under Carl D. Perkins Career and Technical Education Act of 2006

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Program Description PS3013 - Program Plan

<p>5. Any activity authorized under McKinney-Vento Homeless Assistance Act (McKinney-Vento)</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>6. Coordination of preparedness and response efforts of LEA with State and local public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>7. Activities to address the unique needs of low-income students, students with disabilities (SWD), English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>8. Developing and implementing procedures and systems to improve the preparedness and response efforts of LEA</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>9. Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>10. Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>



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**2020-2022 CRRSA ESSER II Federal Grant Application**

**Program Description  
 PS3013 - Program Plan**

<p>11. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students</p> <p><input type="checkbox"/> Pre-award</p> <p><input type="checkbox"/> Summer 2021</p> <p><input type="checkbox"/> 2021-2022, including summer 2022</p> <p><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</p> <p><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</p>
<p>12. Planning for, coordinating, and implementing activities during long-term closures, ... including providing technology for online learning to all students</p> <p><input checked="" type="checkbox"/> Pre-award</p> <p><input checked="" type="checkbox"/> Summer 2021</p> <p><input checked="" type="checkbox"/> 2021-2022, including summer 2022</p> <p><input checked="" type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</p> <p><input type="checkbox"/> N/A - Will not expend grant funds on this activity</p>
<p>13. Planning for, coordinating, and implementing activities during long-term closures, ... how to provide guidance for carrying out requirements under IDEA</p> <p><input type="checkbox"/> Pre-award</p> <p><input type="checkbox"/> Summer 2021</p> <p><input type="checkbox"/> 2021-2022, including summer 2022</p> <p><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</p> <p><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</p>
<p>14. Planning for, coordinating, and implementing activities during long-term closures, ... how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements</p> <p><input type="checkbox"/> Pre-award</p> <p><input type="checkbox"/> Summer 2021</p> <p><input type="checkbox"/> 2021-2022, including summer 2022</p> <p><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</p> <p><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</p>
<p>15. Purchasing educational technology (hardware, software, and connectivity) for students ... that aids in regular/substantive educational interaction between students and instructors, including low-income students and SWD, which may include assistive technology or adaptive equipment</p> <p><input checked="" type="checkbox"/> Pre-award</p> <p><input checked="" type="checkbox"/> Summer 2021</p> <p><input checked="" type="checkbox"/> 2021-2022, including summer 2022</p> <p><input checked="" type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</p> <p><input type="checkbox"/> N/A - Will not expend grant funds on this activity</p>
<p>16. Providing mental health services and supports, including through implementation of evidence based full-service community schools</p> <p><input type="checkbox"/> Pre-award</p> <p><input type="checkbox"/> Summer 2021</p> <p><input type="checkbox"/> 2021-2022, including summer 2022</p> <p><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</p> <p><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</p>



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### Program Description PS3013 - Program Plan

17. Planning and implementing activities related to summer learning -- providing classroom instruction or online learning during summer months and addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

18. Planning and implementing activities related to ... supplemental afterschool programs -- providing classroom instruction or online learning ... addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity



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### Program Description PS3013 - Program Plan

#### B. Use of Funds - LEA Allowable Activities (continued)

Directions: In this section you will indicate the planned uses of the CRRSA ESSER II grant funds for the LEA.

Select the pre-award and/or school year (SY) the LEA has expended or plans to expend the funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.

School Year dates –

- Pre-award, March 13, 2020– application submission date.
- Summer 2021.
- 2021-2022, including summer 2022.
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- N/A - Will not expend grant funds on this activity.

1. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Administering and using high-quality assessments

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

2. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

3. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Providing information and assistance to parents & families on effectively supporting students

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

4. Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Tracking student attendance and improving student engagement in distance education

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity



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<p>5. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>6. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including...mechanical and non-mechanical heating, ventilation, and air conditioning systems</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>7. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including...filtering, purification and other air cleaning, fans, control systems</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input checked="" type="checkbox"/> Summer 2021</li> <li><input checked="" type="checkbox"/> 2021-2022, including summer 2022</li> <li><input checked="" type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>8. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including ... window and door repair and replacement</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>9. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from CDC for the reopening and operation of school facilities</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Pre-award</li> <li><input type="checkbox"/> Summer 2021</li> <li><input type="checkbox"/> 2021-2022, including summer 2022</li> <li><input type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input checked="" type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>
<p>10. Other activities that are necessary to maintain the operation of and continuity of services in the LEA</p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Pre-award</li> <li><input checked="" type="checkbox"/> Summer 2021</li> <li><input checked="" type="checkbox"/> 2021-2022, including summer 2022</li> <li><input checked="" type="checkbox"/> 2022-2023, including summer 2023 (carryover period)</li> <li><input type="checkbox"/> N/A - Will not expend grant funds on this activity</li> </ul>





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### Program Description PS3013 - Program Plan

11. Other activities that are necessary to ... continuing to employ existing staff of the LEA

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A - Will not expend grant funds on this activity

12. Providing principals and other school leaders with the resources necessary to address the needs of their individual schools

- Pre-award
- Summer 2021
- 2021-2022, including summer 2022
- 2022-2023, including summer 2023 (carryover period)
- N/A-Will not expend grant funds on this activity



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Program Description PS3013 - Program Plan

#### C. LEA Needs Process

1. Which of the following processes did the LEA follow to determine the needs of the LEA caused by the pandemic that would not be reimbursed by other fund sources (Federal Emergency Management Agency (FEMA), Child Nutrition Program, Child Care & Development Block Grant (CCDBG))? Directions: Select the types of activities the LEA followed in conducting its process to identify the added needs caused by the pandemic. Check all that apply.

- LEA conducted surveys to district-level staff
- LEA conducted surveys to campus-level staff
- LEA conducted surveys to parents
- LEA conducted surveys to students
- LEA surveyed community groups (i.e., government officials, business, law enforcement, nonprofit organizations, etc.)
- LEA sent direct communication to staff, parents, and/or students to gather input
- LEA reviewed and analyzed data from local and state health authorities
- LEA identified needs as issues arose that were out of the ordinary
- LEA reviewed documented comprehensive needs assessment considering the pandemic to determine needs
- LEA consulted with local school board to determine needs
- LEA followed some type of documented disaster or emergency plan with specific needs assessment processes
- LEA used professional or contracted services to collect, disaggregate, and/or analyze data related to needs
- LEA determined needs through another process or data points not listed above
- LEA completed a focused or problem-oriented assessment
- LEA completed an emergency assessment
- LEA completed a time-lapsed assessment
- LEA completed an initial comprehensive assessment
- LEA completed an ongoing or partial assessment
- LEA completed a different needs assessment process not described above



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### Program Description PS3013 - Program Plan

2. How did the LEA prioritize the needs identified in Line 1 above? Directions: Select the types of processes the LEA followed in prioritizing the needs of the LEA in determining what activities would be funded with ESSER II funds. Check all that apply. If all identified needs are being met with ESSER II funds, select "All needs met, no prioritization needed."

- LEA focused on largest expenditures
- LEA focused on needs serving the largest number of students
- LEA focused on needs serving the largest number of staff
- LEA consulted with local school board to prioritize needs
- LEA focused on Economically Disadvantaged or Socioeconomically Disadvantaged data
- LEA focused on serving needs of identified student groups (at-risk, migrant, immigrant, SWD, English Learners, Homeless, Foster, etc.)
- LEA ranked campus needs per SC5000
- LEA focused on governance needs
- LEA focused on wellness needs
- LEA focused on instructional continuity needs
- LEA focused on postsecondary needs for seniors
- LEA focused on facility needs
- LEA focused on school operational needs
- LEA focused on technology needs
- LEA focused on Personal Protective Equipment (PPE)
- LEA focused on professional development and training needs to facilitate transition to remote/online/virtual classrooms and teaching
- LEA prioritized needs through another process or data points not listed above
- All needs met; no prioritization needed

#### D. Required Assurances

1. Select the following checkboxes to indicate your compliance with the required assurances.

- The LEA assures that although funds may be used for one-time or ongoing purposes, the LEA understands the use of the funds for ongoing purposes could result in funding deficits in future years after the funding expires on September 30, 2023. The LEA assures it makes no assumption that the state will provide replacement state funds in future years, and that this fact will be raised and explicitly discussed in a meeting of its governing board.
- The LEA assures any construction and renovation costs, including HVAC, air quality, and minor remodeling projects, will receive prior approval from TEA by a separate process from this application.



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Program Description PS3014 - Program Narrative

#### A. Pre-Award

Directions: Enter "No" if no activity is marked as pre-award in Sections A and B in PS3013. You must enter an amount if any activity is marked as pre-award in Sections A and B in PS3013. The combination of an activity marked as pre-award in Sections A and B in PS3013 and an amount entered below will constitute the required prior approval process for pre-award costs.

1. Enter the total dollar amount of ESSER II funds to be charged as pre-award costs for the activities indicated in Sections A and B in PS3013 as occurring during pre-award (March 13, 2020, through the application submission date).

\$22,000,000

#### B. Construction and Renovation

Directions: Enter "none" if you have budgeted no construction or renovation costs to the ESSER II grant.

1. Enter the total dollar amount of ESSER II funds to be charged as Construction and Renovation costs, including HVAC, air quality, and minor remodeling.

\$0



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Program Description PS3400 - Equitable Access and Participation

#### Part 1: Equitable Access and Participation

Help

Indicate below whether any barriers exist to equitable access and participation for any groups that receive services funded by this grant.

- The applicant assures that no barriers exist to equitable access and participation for any groups receiving services funded by any grant within this application.
- Barriers exist to equitable access and participation for the following groups receiving services funded by any grant within this application, as described below.

#### Barriers

Group	Description
1. <input type="text" value="Select One"/>	

Add Line

Remove Line



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**2020-2022 CRRSA ESSER II Federal Grant Application**

**Program Budget  
 BS6001 - Program Budget Summary and Support**

**Statutory Authority: Coronavirus Response and Relief Supplemental Appropriations Act of 2021, Elementary and Secondary School Emergency Relief (ESSER II) Fund**

**Part 1: Available Funding**

[View List of SSA Members](#)

Available Funding	
Description	CRSSA ESSER II
1. Fund/SSA Code	281
2. Planning Amount	
3. Final Amount	\$38,444,505
4. Carryover	
5. Reallocation	
<b>Total Funds Available</b>	<b>\$38,444,505</b>

**Part 2: Budget Summary**

A. Budgeted Costs		
Description	Class/ Object Code	CRSSA ESSER II
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$25,000,000
3. Professional and Contracted Services	6200	\$5,960,000
4. Supplies and Material	6300	\$3,500,000
5. Other Operating Costs	6400	\$3,429,255
6. Debt Services	6500	
7. Capital Outlay	6600	\$555,250
8. Operating Transfers Out	8911	
<b>Total Direct Costs</b>		<b>\$38,444,505</b>
9. Indirect Costs		
<b>Total Budgeted Costs</b>		<b>\$38,444,505</b>
<b>Total Funds Available Minus Total Costs</b>		<b>\$0</b>
10. Payments to Member Districts of SSA	6493	

**B. Breakout of Direct Admin Costs**

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Program Budget BS6101 - Payroll Costs

#### Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Payroll Costs	CRSSA ESSER II
	\$25,000,000

#### Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff	
Position Type	CRSSA ESSER II
1. Administrative support or clerical staff (integral to program)	0

B. LEA Positions	
Position Type	CRSSA ESSER II
1. Professional staff	<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>

C. Campus Positions	
Position Type	CRSSA ESSER II
1. Professional staff	<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>

#### Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input type="checkbox"/>
2. Stipends and extra-duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input checked="" type="checkbox"/>
4. Incentive pay for positions not indicated above	<input checked="" type="checkbox"/>

#### Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements	
1. <input checked="" type="checkbox"/> The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.	



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**2020-2022 CRRSA ESSER II Federal Grant Application**

**Program Budget  
 BS6201 - Professional and Contracted Services**

**Part 1: Professional and Contracted Services**

Budgeted Costs		
Description	Class/Object Code	CRSSA ESSER II
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$0
2. Consulting Services	6219 6239 6291	\$0
<b>Subtotal Professional and Contracted Services Costs</b>		
<b>Remaining 6200 Costs That Do Not Require Specific Approval</b>		\$5,960,000
<b>Total Professional and Contracted Services Costs</b>		\$5,960,000

**Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

**Part 3: Itemized Professional and Consulting Services**

Itemized Professional and Consulting Service (6219, 6239, 6291)	
Description	CRSSA ESSER II
1. Service: <input type="text"/>	
Specify Purpose: <input type="text"/>	
<input type="button" value="Add Item"/> <input type="button" value="Delete Item"/>	
<b>Total Professional and Consulting Services Costs</b>	





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**2020-2022 CRRSA ESSER II Federal Grant Application**

**Program Budget  
 BS6401 - Other Operating Costs**

**Part 1: Other Operating Costs**

Budgeted Costs		
Description	Class/ Object Code	CRSSA ESSER II
1. <b>Out-of-State Travel for Employees</b> LEA must keep documentation locally.	6411	\$0
2. <b>Travel for Students to Conferences (does not include field trips)</b> Requires pre-authorization in writing.	6412	\$0
3. <b>Educational Field Trips</b> LEA must keep documentation locally.	6412 6494	\$0
4. <b>Stipends for Non-employees other than those included in 6419</b> Requires pre-authorization in writing.	6413	\$0
5. <b>Travel Costs for Officials such as Executive Director, Superintendent, or Board Members</b> Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419	\$0
6. <b>Non-Employee Costs for Conference</b> Requires pre-authorization in writing.	6419	\$0
7. <b>Hosting Conferences for Non-Employees</b> LEA must keep documentation locally.	64xx	\$0
<b>Subtotal Other Operating Costs</b>		\$0
<b>Remaining 6400 Costs That Do Not Require Specific Approval</b>		\$3,429,255
<b>Total Other Operating Costs</b>		\$3,429,255

**Part 2: Direct Administrative Costs**

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**2020-2022 CRRSA ESSER II Federal Grant Application**

**Program Budget  
 BS6501 - Debt Services**

**Part 1: Capital Lease - Purchase**

Budgeted Costs		
Description	Class/ Object Code	CRSSA ESSER II
1. Capital Lease - Principal	6512	
2. Capital Lease - Interest	6522	
3. Capital Lease - Debt	6523	
<b>Total Debt Service Costs</b>		

**Part 2: Description of Property**

Property			
<input type="checkbox"/>	1. Property Description:	<input type="text"/>	Property Value: <input type="text"/>
	Fund Source:	<input type="text" value="Select One"/>	Contract Start Date: <input type="text"/> Contract End Date: <input type="text"/>



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Program Budget BS6601 - Capital Outlay

#### Part 1: Capital Expenditures

Budgeted Costs	
Description	CRSSA ESSER II
1. Library Books and Media (Capitalized and Controlled by Library)	\$0
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)	\$103,630
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	\$451,620
<b>Total Capital Outlay Costs</b>	<b>\$555,250</b>

#### Part 2: Furniture, Equipment, Vehicles or Software

Items	
<input type="checkbox"/> 1. Generic Description: <input type="text" value="Firepower ASA Appliances"/>	Number of Units: <input type="text" value="2"/>
Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$163,968"/>
Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>	
<input type="checkbox"/> 2. Generic Description: <input type="text" value="Network module"/>	Number of Units: <input type="text" value="2"/>
Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$69,037"/>
Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>	
<input type="checkbox"/> 3. Generic Description: <input type="text" value="Aggregation Switches"/>	Number of Units: <input type="text" value="2"/>
Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$18,641"/>
Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>	
<input type="checkbox"/> 4. Generic Description: <input type="text" value="Edge Routers"/>	Number of Units: <input type="text" value="2"/>
Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$116,174"/>
Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>	



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### Program Budget BS6601 - Capital Outlay

<input type="checkbox"/>	5. Generic Description: <input type="text" value="Service License"/>	Number of Units: <input type="text" value="2"/>	
	Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$10,750"/>	
	Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>		
<input type="checkbox"/>	6. Generic Description: <input type="text" value="2-Port License"/>	Number of Units: <input type="text" value="2"/>	
	Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$12,040"/>	
	Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>		
<input type="checkbox"/>	7. Generic Description: <input type="text" value="EPA"/>	Number of Units: <input type="text" value="2"/>	
	Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$47,466"/>	
	Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>		
<input type="checkbox"/>	8. Generic Description: <input type="text" value="Transceiver"/>	Number of Units: <input type="text" value="2"/>	
	Fund Source: <input type="text" value="CRSSA ESSER II"/>	Total Costs: <input type="text" value="\$13,544"/>	
	Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Upgrade switches, routers &amp; firewalls to support increased bandwidth needed for remote instruction."/>		



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## 2020-2022 CRRSA ESSER II Federal Grant Application

### Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications	
1. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General and Fiscal Guidelines.	<a href="#" style="background-color: #0056b3; color: white; padding: 5px 10px; border-radius: 5px; text-decoration: none;">General and Fiscal Guidelines</a>
2. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all Program Guidelines.	<a href="#" style="background-color: #0056b3; color: white; padding: 5px 10px; border-radius: 5px; text-decoration: none;">Program Guidelines</a>
3. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General Provisions and Assurances requirements.	<a href="#" style="background-color: #0056b3; color: white; padding: 5px 10px; border-radius: 5px; text-decoration: none;">General Provisions and Assurances</a>
4. <input checked="" type="checkbox"/> I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements. I certify I am not debarred or suspended.	<a href="#" style="background-color: #0056b3; color: white; padding: 5px 10px; border-radius: 5px; text-decoration: none;">Debarment and Suspension Certification</a>
5. Choose the appropriate response for Lobbying Certification:	
a. <input checked="" type="checkbox"/> I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.	<a href="#" style="background-color: #0056b3; color: white; padding: 5px 10px; border-radius: 5px; text-decoration: none;">Lobbying Certification</a>
b. <input type="checkbox"/> This organization spends non-federal funds on lobbying activities and has attached the required OMB Disclosure of Lobbying Activities form, as described below.	
Instructions for completing and attaching the <a href="#">Disclosure of Lobbying Activities</a> form. <ul style="list-style-type: none"> <li>Print and sign the form.</li> <li>Scan the signed form and save it to your desktop.</li> <li>Click the <b>Attach Files</b> icon on the Table of Contents page to attach your signed form to this eGrants application.</li> </ul>	
6. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all Program-Specific Provisions and Assurances requirements.	<a href="#" style="background-color: #0056b3; color: white; padding: 5px 10px; border-radius: 5px; text-decoration: none;">Program-Specific Provisions and Assurances</a>